

One Broadway Center Schenectady, NY 12305 www.gaming.ny.gov (518) 388-3415

Fiscal Year 2023/2024 -	Ctatavoida Vida	a Camina Tatala
FISCAI Year 2023/2024 -	Statewide vide	o Gamino Totais

							Dis	n:	
Month	Credits Played	Free Play Allowance	Credits Won Net Win		Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-23	\$3,323,789,453	\$12,055,075	\$3,112,349,922	\$199,384,456	17,521	\$379	\$88,308,840	\$19,938,446	\$91,137,171
May-23	\$3,321,417,248	\$11,762,771	\$3,029,385,835	\$202,551,255	17,548	\$372	\$89,805,631	\$20,255,126	\$92,490,499
Jun-23	\$3,271,686,475	\$12,080,299	\$2,988,660,213	\$193,598,814	17,505	\$369	\$85,812,278	\$19,359,882	\$88,426,655
Jul-23	\$3,437,090,993	\$12,047,802	\$3,139,899,637	\$205,215,634	17,472	\$379	\$90,765,038	\$20,521,564	\$93,929,032
Aug-23	\$3,300,471,378	\$11,273,277	\$3,018,144,990	\$194,729,211	17,335	\$362	\$86,242,564	\$19,472,921	\$89,013,726
Sep-23	\$3,199,141,177	\$9,772,839	\$2,919,338,433	\$191,713,302	17,311	\$369	\$84,765,367	\$19,171,330	\$87,776,604
Oct-23	\$3,168,265,930	\$11,423,433	\$2,890,949,842	\$187,644,128	17,284	\$350	\$82,992,680	\$18,764,413	\$85,887,035
Nov-23	\$3,070,522,975	\$10,748,033	\$2,798,648,532	\$184,128,421	17,250	\$356	\$81,516,365	\$18,412,842	\$84,199,213
Dec-23	\$3,342,347,485	\$10,340,200	\$3,136,007,753	\$195,999,532	17,352	\$364	\$86,778,014	\$19,599,953	\$89,621,566
Jan-24	\$3,191,787,745	\$10,679,079	\$2,998,609,281	\$182,499,385	17,255	\$341	\$80,779,896	\$18,249,939	\$83,469,550
Feb-24	\$3,303,865,788	\$10,775,567	\$3,096,071,586	\$197,018,635	17,275	\$393	\$87,170,600	\$19,701,864	\$90,146,172
Mar-24	\$3,649,033,365	\$12,525,113	\$3,419,114,796	\$217,393,456	17,271	\$406	\$96,248,490	\$21,739,346	\$99,405,621
Total	39,579,420,011	135,483,487	36,547,180,819	2,351,876,229	17,365	\$370	1,041,185,763	235,187,624	1,075,502,844
		0.34%	92.34%	5.94%			44.27%	10.00%	45.73%

**Definition of Terms** 

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting

from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

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Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly

referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education (inclusive of additional commissions as described below).

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

administer the Video Gaming Program (sometimes labeled "Video Lottery Administration").

Administrative Withholding: Chapter 61 of the Laws of 2017 allows Vernon Downs to retain up to 75% of the Administrative allocation.

This is not reflected in the "Gaming Floor & Admin" rate above.

Additional Commissions: Agent Commissions do not reflect "additional commissions" paid to Saratoga, Finger Lakes, and Vernon pursuant to

section 1612 of the tax law.



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Fiscal Year 2022/2023 -	Statowide Video	Coming Totals
Fiscai Year 2022/2023 -	Statewide video	Gaming Totals

							Dis	n:	
Month	Credits Played	Free Play Allowance	Credits Won Net Win		Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-22	\$3,290,680,652	\$11,388,895	\$3,086,459,092	\$192,832,665	16,701	\$385	\$86,001,744	\$19,283,267	\$87,547,654
May-22	\$3,260,172,616	\$12,011,445	\$3,058,945,450	\$189,215,720	16,612	\$367	\$84,327,686	\$18,921,572	\$85,966,462
Jun-22	\$3,063,940,044	\$10,533,323	\$2,874,956,378	\$178,450,343	16,708	\$356	\$79,452,978	\$17,845,034	\$81,152,331
Jul-22	\$3,357,860,338	\$12,861,500	\$3,150,372,550	\$194,626,288	16,743	\$375	\$86,632,041	\$19,462,629	\$88,531,619
Aug-22	\$3,196,894,478	\$11,635,057	\$3,000,347,244	\$184,912,176	16,610	\$359	\$82,296,001	\$18,491,218	\$84,124,958
Sep-22	\$3,126,615,469	\$11,781,988	\$2,934,649,353	\$180,184,128	16,346	\$367	\$80,259,370	\$18,018,413	\$81,906,345
Oct-22	\$3,195,410,142	\$13,173,414	\$2,996,623,811	\$185,612,918	16,391	\$365	\$82,680,332	\$18,561,292	\$84,371,294
Nov-22	\$3,002,285,864	\$10,392,845	\$2,820,984,964	\$170,908,055	16,562	\$344	\$76,094,305	\$17,090,806	\$77,722,944
Dec-22	\$3,165,375,318	\$10,176,672	\$2,973,917,082	\$181,281,564	16,701	\$350	\$80,683,233	\$18,128,157	\$82,470,175
Jan-23	\$3,409,935,587	\$11,042,798	\$3,198,789,522	\$200,103,268	17,695	\$365	\$88,713,531	\$20,010,327	\$91,379,410
Feb-23	\$3,142,302,840	\$10,356,252	\$2,946,288,232	\$185,658,357	17,648	\$376	\$82,314,351	\$18,565,836	\$84,778,170
Mar-23	\$3,558,039,616	\$11,887,769	\$3,337,470,946	\$208,680,900	17,576	\$383	\$92,460,018	\$20,868,090	\$95,352,792
Total	38,769,512,964	137,241,960	36,379,804,624	2,252,466,380	16,858	\$366	1,001,915,589	225,246,640	1,025,304,154
		0.35%	93.84%	5.81%			44.48%	10.00%	45.52%

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Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

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gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

administer the Video Gaming Program (sometimes labeled "Video Lottery Administration").

Administrative Withholding: Chapter 61 of the Laws of 2017 allows Vernon Downs to retain up to 75% of the Administrative allocation.

This is not reflected in the "Gaming Floor & Admin" rate above.

Additional Commissions: Agent Commissions do not reflect "additional commissions" paid to Saratoga, Finger Lakes, and Vernon pursuant to

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Fiscal Year 2021/2022 -	Statowide Video	Gamina Totale
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Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-21	\$3,166,789,043	\$8,320,877	\$2,970,086,358	\$188,381,808	11,225	\$559	\$84,223,283	\$18,838,181	\$85,320,344
May-21	\$3,299,952,777	\$8,824,492	\$3,101,437,391	\$189,690,894	11,596	\$528	\$84,818,094	\$18,969,090	\$85,903,711
Jun-21	\$3,087,550,241	\$8,510,181	\$2,900,956,916	\$178,083,144	13,851	\$429	\$79,536,279	\$17,808,315	\$80,738,551
Jul-21	\$3,454,236,597	\$10,937,658	\$3,242,631,772	\$200,667,167	16,591	\$390	\$89,667,284	\$20,066,717	\$90,933,166
Aug-21	\$3,308,460,891	\$10,833,066	\$3,107,652,849	\$189,974,976	16,926	\$362	\$84,860,490	\$18,997,498	\$86,116,989
Sep-21	\$3,162,333,575	\$10,029,075	\$2,970,952,566	\$181,351,933	16,929	\$357	\$80,882,412	\$18,135,193	\$82,334,328
Oct-21	\$3,285,975,161	\$10,704,257	\$3,087,423,395	\$187,847,509	16,929	\$358	\$83,755,474	\$18,784,751	\$85,307,284
Nov-21	\$3,039,538,176	\$9,695,782	\$2,858,679,988	\$171,162,406	16,931	\$337	\$76,417,149	\$17,116,241	\$77,629,016
Dec-21	\$3,055,307,024	\$9,665,884	\$2,876,252,127	\$169,389,014	16,931	\$323	\$75,655,195	\$16,938,901	\$76,794,917
Jan-22	\$2,804,288,085	\$9,273,099	\$2,638,297,122	\$156,717,864	16,930	\$299	\$69,964,690	\$15,671,787	\$71,081,387
Feb-22	\$2,977,585,095	\$9,796,780	\$2,796,956,399	\$170,831,916	16,928	\$360	\$76,199,473	\$17,083,192	\$77,549,252
Mar-22	\$3,345,111,849	\$11,583,455	\$3,140,224,240	\$193,304,154	16,906	\$369	\$86,149,235	\$19,330,416	\$87,824,504
Total	37,987,128,514	118,174,605	35,691,551,123	2,177,402,786	15,723	\$389	972,129,058	217,740,280	987,533,450
		0.31%	93.96%	5.73%			44.65%	10.00%	45.35%

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			Fiscal Year 20	20/2021 - Statewic	de Video Gam	ning Totals					
							Distribution of Net Win:				
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission		
Apr-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0		
May-20	\$0	\$0	\$0	\$0	0	\$0	\$0 \$0		\$0		
Jun-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0		
Jul-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0		
Aug-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0		
Sep-20	\$1,718,711,864	\$3,529,856	\$1,615,445,467	\$99,736,540	6,963	\$651	\$43,619,296	\$9,973,654	\$46,143,590		
Oct-20	\$2,843,420,376	\$7,138,056	\$2,680,483,070	\$155,799,250	7,678	\$655	\$69,870,139	\$15,579,925	\$70,349,187		
Nov-20	\$2,339,677,282	\$8,693,759	\$2,205,360,244	\$125,623,278	8,451	\$495	\$56,214,891	\$12,562,328	\$56,846,059		
Dec-20	\$2,195,135,017	\$8,723,685	\$2,069,335,675	\$117,075,656	9,401	\$402	\$52,364,372	\$11,707,566	\$53,003,719		
Jan-21	\$2,377,413,307	\$7,412,088	\$2,231,933,310	\$138,067,909	9,713	\$459	\$61,630,992	\$13,806,791	\$62,630,127		
Feb-21	\$2,121,704,864	\$6,707,388	\$1,992,749,102	\$122,248,374	10,012	\$436	\$54,567,521	\$12,224,837	\$55,456,016		
Mar-21	\$2,861,621,841	\$8,340,103	\$2,683,092,363	\$170,189,375	10,492	\$523	\$75,975,273	\$17,018,937	\$77,195,164		
Total	\$16,457,684,551	\$50,544,935	\$15,478,399,233	\$928,740,383	8,959	\$518	\$414,242,483	\$92,874,039	\$421,623,862		
		0.31%	94.05%	5.64%			44.60%	10.00%	45.40%		

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Fiscal Year 2019/2020 -	Ctatawida	Vidoo	Comina	Totala
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							Distribution of Net Win:			
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission	
Apr-19	\$3,478,406,692	\$22,806,366	\$3,271,612,829	\$183,987,497	18,409	\$333	\$81,547,876	\$18,398,750	\$84,040,871	
May-19	\$3,490,825,848	\$24,715,554	\$3,281,165,676	\$184,944,619	17,228	\$346	\$83,207,274	\$18,494,462	\$83,242,883	
Jun-19	\$3,297,821,474	\$23,651,123	\$3,101,878,941	\$172,291,410	17,221	\$333	\$77,559,777	\$17,229,141	\$77,502,492	
Jul-19	\$3,340,273,285	\$22,134,341	\$3,142,368,312	\$175,770,631	17,215	\$329	\$79,126,931	\$17,577,063	\$79,066,637	
Aug-19	\$3,423,130,025	\$21,162,276	\$3,220,960,674	\$181,007,075	17,219	\$339	\$81,551,835	\$18,100,708	\$81,354,532	
Sep-19	\$3,232,864,474	\$21,518,724	\$3,038,605,489	\$172,740,261	17,381	\$331	\$77,778,791	\$17,274,026	\$77,687,445	
Oct-19	\$3,254,592,431	\$20,869,574	\$3,061,221,396	\$172,501,461	17,525	\$318	\$77,829,544	\$17,250,146	\$77,421,771	
Nov-19	\$3,243,607,923	\$19,951,471	\$3,051,109,109	\$172,547,343	17,485	\$329	\$77,878,096	\$17,254,734	\$77,414,512	
Dec-19	\$3,315,714,299	\$20,046,888	\$3,124,299,100	\$171,368,311	17,271	\$320	\$77,270,299	\$17,136,831	\$76,961,180	
Jan-20	\$3,347,572,352	\$20.539.555	\$3.150.851.235	\$176,181,563	16,941	\$335	\$79.463.042	\$17.618.156	\$79,100,364	
Feb-20	\$3,347,410,125	\$21,593,913	\$3,148,429,695	\$177,386,517	16,858	\$363	\$80,209,804	\$17,738,652	\$79,438,062	
Mar-20	\$1,410,567,687	\$9,026,229	\$1,328,391,682	\$73,149,776	16,841	\$271	\$32,911,935	\$7,314,978	\$32,922,864	
Total	\$38,182,786,616	\$248,016,013	\$35,920,894,140	\$2,013,876,464	17,299	\$332	\$906,335,206	\$201,387,647	\$906,153,612	
		0.65%	94.08%	5.27%	-		45.00%	10.00%	45.00%	

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							Distribution of Net Win:				
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-18	\$3,375,049,839	\$23,126,221	\$3,171,018,296	\$180,905,323	18,635	\$324	\$80,194,317	\$62,778,741	\$15,804,079	\$18,090,532	\$4,037,653
May-18	\$3,411,828,922	\$20,561,306	\$3,209,585,943	\$181,681,673	18,636	\$314	\$82,155,493	\$63,129,200	\$15,913,395	\$18,168,167	\$2,315,418
Jun-18	\$3,280,972,749	\$23,482,004	\$3,085,714,371	\$171,776,373	18,139	\$305	\$78,126,820	\$59,566,612	\$15,015,446	\$17,177,637	\$1,889,858
Jul-18	\$3,388,580,593	\$25,108,237	\$3,186,691,774	\$176,780,582	18,597	\$307	\$80,300,538	\$61,365,928	\$15,496,642	\$17,678,058	\$1,939,416
Aug-18	\$3,359,809,796	\$24,273,492	\$3,158,169,889	\$177,366,416	18,502	\$309	\$80,669,363	\$61,463,386	\$15,560,544	\$17,736,642	\$1,936,481
Sep-18	\$3,276,399,134	\$23,941,231	\$3,082,310,489	\$170,147,414	18,511	\$306	\$77,532,571	\$59,132,787	\$14,872,527	\$17,014,741	\$1,594,787
Oct-18	\$3,256,953,565	\$22,870,244	\$3,070,539,368	\$163,543,953	18,511	\$285	\$74,753,031	\$56,784,114	\$14,314,924	\$16,354,395	\$1,337,489
Nov-18	\$3,127,683,796	\$20,702,879	\$2,946,942,043	\$160,038,874	18,494	\$288	\$73,422,372	\$55,622,435	\$13,990,508	\$16,003,888	\$999,671
Dec-18	\$3,368,818,428	\$23,618,954	\$3,170,560,662	\$174,638,812	18,500	\$305	\$80,280,410	\$60,566,685	\$15,266,100	\$17,463,881	\$1,061,736
Jan-19	\$3,214,206,968	\$21,858,192	\$3,030,642,018	\$161,706,758	18,428	\$283	\$74,290,481	\$56,248,702	\$14,023,304	\$16,170,676	\$973,595
Feb-19	\$3,180,528,251	\$20,364,044	\$2,992,362,582	\$167,801,626	18,404	\$326	\$77,417,685	\$58,092,169	\$14,477,825	\$16,780,163	\$1,033,784
Mar-19	\$3,703,672,810	\$24,564,499	\$3,483,056,157	\$196,052,154	18,406	\$344	\$90,813,120	\$67,482,730	\$16,933,503	\$19,605,215	\$1,217,587
Total	\$39,944,504,851	\$274,471,302	\$37,587,593,590	\$2,082,439,959	18,480	\$308	\$949,956,202	\$722,233,490	\$181,668,797	\$208,243,997	\$20,337,475
		0.69%	94.10%	5.21%			45.62%	34.68%	8.72%	10.00%	0.98%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting

from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win. Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players. Net Win:

The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly

referred to as "Hold" or "Net Machine Income".

**Education Contribution:** The portion of Net Win allocated to the State Education Fund for direct aid to education (inclusive of additional commissions as described below).

**Agent Commission:** The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

**Marketing Allowance:** The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting

video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

administer the Video Gaming Program (sometimes labeled "Video Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments

which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award

is subject to an annual cap of \$2.5 million per facility except Resorts World, which is not subject to a cap.

Administrative Withholding: Chapter 61 of the Laws of 2017 allows Vernon Downs to retain up to 75% of the Administrative allocation as determined

by the Commission. The Commission has authorized 37.5%. This is not reflected in the "Garning Floor & Admin" rate above.

Agent Commissions do not reflect "additional commissions" paid to Saratoga, Finger Lakes, and Monticello pursuant to clauses Additional Commissions:

G and G-2 subparagraph (ii) of paragraph 1 of subdivision b of section 1612 of the tax law.



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#### Fiscal Year 2017/2018 - Statewide Video Gaming Totals

							Distribution of Net Win:				
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-17	\$3,286,903,142	\$22,742,350	\$3,087,941,260	\$176,219,532	17,991	\$326	\$77,791,058	\$61,332,230	\$15,290,812	\$17,621,953	\$4,183,479
May-17	\$3,370,769,978	\$24,077,622	\$3,168,768,343	\$177,924,012	18,479	\$311	\$80,314,005	\$61,982,078	\$15,491,783	\$17,792,401	\$2,343,746
Jun-17	\$3,167,184,873	\$21,463,005	\$2,978,683,793	\$167,038,075	18,707	\$298	\$75,734,502	\$58,143,680	\$14,582,620	\$16,703,808	\$1,873,466
Jul-17	\$3,446,379,339	\$24,257,401	\$3,243,380,835	\$178,741,103	18,727	\$308	\$81,041,975	\$62,220,282	\$15,625,085	\$17,874,110	\$1,979,651
Aug-17	\$3,304,214,035	\$24,071,230	\$3,109,766,935	\$170,375,870	18,502	\$297	\$77,270,266	\$59,271,232	\$14,918,382	\$17,037,587	\$1,878,403
Sep-17	\$3,201,287,948	\$21,647,358	\$3,008,785,360	\$170,855,230	18,451	\$309	\$77,876,863	\$59,504,634	\$14,909,267	\$17,085,958	\$1,478,508
Oct-17	\$3,119,209,981	\$20,586,875	\$2,931,389,150	\$167,233,956	18,836	\$286	\$76,265,073	\$58,289,770	\$14,625,125	\$16,723,396	\$1,330,592
Nov-17	\$3,003,282,444	\$19,807,819	\$2,824,384,822	\$159,089,803	19,097	\$278	\$72,888,839	\$55,418,712	\$13,883,108	\$15,908,980	\$990,164
Dec-17	\$3,083,968,895	\$21,219,643	\$2,902,230,499	\$160,518,753	19,109	\$271	\$73,670,553	\$55,882,523	\$13,955,812	\$16,051,875	\$957,990
Jan-18	\$3,044,156,222	\$20,607,500	\$2,865,231,253	\$158,317,468	19,140	\$267	\$72,751,000	\$55,136,612	\$13,639,818	\$15,832,841	\$957,196
Feb-18	\$3,067,457,783	\$19,567,685	\$2,886,485,193	\$161,404,905	18,959	\$304	\$74,173,112	\$56,164,171	\$13,902,717	\$16,140,491	\$1,024,415
Mar-18	\$3,493,383,708	\$22,920,922	\$3,283,491,201	\$186,971,585	18,726	\$322	\$86,344,068	\$64,648,122	\$16,109,113	\$18,697,159	\$1,173,124
Total	\$38,588,198,347	\$262,969,410	\$36,290,538,644	\$2,034,690,293	18,727	\$298	\$926,121,315	\$707,994,047	\$176,933,642	\$203,470,560	\$20,170,732
		0.68%	94 05%	5 27%			45 52%	34 80%	8 70%	10.00%	0.99%

**Definition of Terms** 

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting

from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly

referred to as "Hold" or "Net Machine Income".

**Education Contribution:** The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments

which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award

is subject to an annual cap of \$2.5 million per facility except Resorts World, which is not subject to a cap.

Administrative Withholding: Chapter 61 of the Laws of 2017 allows Vernon Downs to retain up to 75% of the Administrative allocation as determined

by the Commission. The Commission has authorized 37.5%. This is not reflected in the "Gaming Floor & Admin" rate above.

The total amount retained for FY 17-18 was \$801,381.27.

Additional Commissions: Agent Commissions do not reflect "additional commissions" paid to Saratoga, Finger Lakes, and Monticello pursuant to clauses

G and G-2 subparagraph (ii) of paragraph 1 of subdivision b of section 1612 of the tax law. Additional commissions for FY 17-18

were \$3,163,802 for Saratoga, \$3,250,101 for Finger Lakes, and \$0 for Monticello.

Source: New York State Gaming Commission

Net Win:



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Fiscal Year 2016/2017 - Stat	ewide Video Gaming Totals
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							Distribution of Net Win:					
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-16	\$3,345,512,424	\$15,668,567	\$3,145,388,337	\$184,455,520	18,450	\$333	\$81,273,529	\$64,976,615	\$15,809,283	\$18,445,552	\$3,950,541	
May-16	\$3,325,557,886	\$20,512,798	\$3,128,514,077	\$176,531,011	18,471	\$308	\$79,632,820	\$61,979,892	\$15,118,641	\$17,653,101	\$2,146,556	
Jun-16	\$3,018,698,810	\$20,703,412	\$2,837,443,953	\$160,551,445	18,434	\$290	\$72,742,105	\$56,329,895	\$13,766,868	\$16,055,145	\$1,657,433	
Jul-16	\$3,281,877,068	\$20,705,510	\$3,080,884,484	\$180,287,074	18,453	\$315	\$81,528,463	\$63,327,709	\$15,494,903	\$18,028,708	\$1,907,291	
Aug-16	\$3,127,549,257	\$21,343,523	\$2,937,832,286	\$168,373,449	18,363	\$296	\$76,638,751	\$59,079,727	\$14,473,987	\$16,837,345	\$1,343,640	
Sep-16	\$3,093,760,645	\$21,315,307	\$2,909,122,308	\$163,323,030	18,426	\$295	\$74,756,742	\$57,262,245	\$14,015,992	\$16,332,303	\$955,748	
Oct-16	\$3,129,890,256	\$21,959,825	\$2,942,907,874	\$165,022,558	18,357	\$290	\$75,562,630	\$57,730,834	\$14,217,667	\$16,502,256	\$1,009,171	
Nov-16	\$2,948,146,306	\$18,628,384	\$2,774,272,351	\$155,245,570	18,144	\$285	\$71,121,889	\$54,153,358	\$13,255,566	\$15,524,557	\$1,190,200	
Dec-16	\$2,955,991,258	\$16,894,858	\$2,783,364,240	\$155,732,160	17,635	\$285	\$71,847,003	\$54,077,464	\$13,205,706	\$15,573,216	\$1,028,770	
Jan-17	\$2,959,943,535	\$20,117,433	\$2,781,784,230	\$158,041,872	17,665	\$289	\$72,841,871	\$54,920,686	\$13,407,961	\$15,804,187	\$1,067,166	
Feb-17	\$2,852,019,888	\$20,128,739	\$2,677,586,534	\$154,304,614	17,706	\$311	\$71,037,027	\$53,677,830	\$13,101,485	\$15,430,462	\$1,057,811	
Mar-17	\$3,264,227,230	\$21,994,251	\$3,067,493,916	\$174,739,063	17,979	\$314	\$80,625,415	\$60,615,366	\$14,941,514	\$17,473,906	\$1,082,862	
Total	\$37,303,174,563	\$239,972,607	\$35,066,594,591	\$1,996,607,364	18,174	\$301	\$909,608,245	\$698,131,621	\$170,809,574	\$199,660,738	\$18,397,189	
		0.64%	94.00%	5.35%			45.56%	34.97%	8.55%	10.00%	0.92%	

Definition of Terms

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The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly

referred to as "Hold" or "Net Machine Income".

**Education Contribution:** The portion of Net Win allocated to the State Education Fund for direct aid to education.

**Agent Commission:** The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

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Fiscal Year 2015/2016 - State	ewide Video Gaming Totals
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							Distribution of Net Win:					
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-15	\$3,091,789,604	\$22,034,776	\$2,899,983,276	\$169,771,552	18,014	\$314	\$74,835,542	\$59,648,220	\$14,559,907	\$16,977,155	\$3,750,728	
May-15	\$3,184,591,304	\$24,321,033	\$2,983,989,642	\$176,280,629	18,046	\$315	\$79,280,498	\$61,883,636	\$15,138,256	\$17,628,063	\$2,350,176	
Jun-15	\$2,940,912,412	\$23,076,400	\$2,760,114,739	\$157,721,272	17,982	\$292	\$71,280,417	\$55,449,849	\$13,550,396	\$15,772,127	\$1,668,483	
Jul-15	\$3,178,213,576	\$25,670,202	\$2,983,251,246	\$169,292,128	18,119	\$301	\$76,484,818	\$59,495,575	\$14,569,278	\$16,929,213	\$1,813,245	
Aug-15	\$3,163,276,310	\$24,794,217	\$2,969,951,327	\$168,530,767	18,114	\$300	\$76,612,922	\$59,138,251	\$14,505,698	\$16,853,077	\$1,420,820	
Sep-15	\$2,965,793,502	\$18,489,861	\$2,786,617,637	\$160,686,004	18,071	\$296	\$73,305,974	\$56,551,602	\$13,785,856	\$16,068,601	\$973,972	
Oct-15	\$3,114,997,372	\$25,030,144	\$2,929,062,303	\$160,904,926	18,062	\$287	\$73,724,740	\$56,586,015	\$13,804,334	\$16,090,493	\$699,345	
Nov-15	\$2,993,452,904	\$21,195,523	\$2,815,909,347	\$156,348,033	18,011	\$289	\$71,792,292	\$55,082,665	\$13,158,753	\$15,634,803	\$679,519	
Dec-15	\$3,147,247,673	\$20,264,249	\$2,962,184,674	\$164,798,750	18,032	\$295	\$75,783,830	\$58,019,881	\$13,821,511	\$16,479,875	\$693,654	
Jan-16	\$3,018,490,336	\$18,492,421	\$2,842,980,751	\$157,017,163	18,312	\$277	\$72,311,956	\$55,174,419	\$13,178,958	\$15,701,716	\$650,113	
Feb-16	\$3,068,771,094	\$17,998,954	\$2,885,705,474	\$165,066,666	18,362	\$310	\$76,372,760	\$57,631,162	\$13,861,534	\$16,506,667	\$694,544	
Mar-16	\$3,398,427,934	\$18,800,496	\$3,198,672,458	\$180,954,980	18,446	\$316	\$84,248,351	\$62,783,903	\$15,188,644	\$18,095,498	\$638,584	
Total	\$37,265,964,020	\$260,168,276	\$35,018,422,874	\$1,987,372,869	-		\$906,034,098	\$697,445,178	\$169,123,126	\$198,737,289	\$16,033,183	
		0.70%	93.97%	5.33%	=		45.59%	35.09%	8.51%	10.00%	0.81%	

#### Definition of Terms

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gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

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#### Fiscal Year 2014/2015 - Statewide Video Gaming Totals

								Dist	ribution of Net W	in:	
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-14	\$2,820,033,576	\$17,209,373	\$2,638,157,873	\$164,666,330	18,146	\$302	\$72,482,905	\$57,938,402	\$14,155,252	\$16,466,633	\$3,623,139
May-14	\$2,946,704,727	\$18,990,896	\$2,755,773,224	\$171,940,608	18,137	\$306	\$77,096,681	\$60,408,645	\$14,775,286	\$17,194,061	\$2,465,936
Jun-14	\$2,669,182,390	\$16,529,499	\$2,499,390,628	\$153,262,263	18,073	\$283	\$69,237,191	\$53,906,572	\$13,169,104	\$15,326,226	\$1,623,170
Jul-14	\$2,823,975,456	\$16,851,042	\$2,644,990,748	\$162,133,666	18,011	\$290	\$73,159,050	\$57,074,535	\$13,952,106	\$16,213,367	\$1,734,608
Aug-14	\$2,987,932,486	\$19,390,773	\$2,798,502,559	\$170,039,154	18,026	\$304	\$77,186,357	\$59,747,831	\$14,632,904	\$17,003,916	\$1,468,147
Sep-14	\$2,695,146,513	\$18,384,221	\$2,524,722,358	\$152,039,935	18,026	\$281	\$69,274,082	\$53,525,110	\$13,046,182	\$15,203,994	\$990,566
Oct-14	\$2,908,999,288	\$20,698,366	\$2,730,077,622	\$158,223,300	18,026	\$283	\$72,341,759	\$55,768,769	\$13,582,434	\$15,822,330	\$708,008
Nov-14	\$2,826,576,061	\$18,670,282	\$2,656,358,057	\$151,547,722	18,026	\$280	\$69,639,938	\$53,422,419	\$12,744,468	\$15,154,772	\$586,125
Dec-14	\$2,861,909,522	\$18,325,364	\$2,688,758,423	\$154,825,736	18,016	\$277	\$71,209,421	\$54,504,121	\$12,980,221	\$15,482,574	\$649,399
Jan-15	\$2,751,291,247	\$18,147,366	\$2,583,769,027	\$149,374,854	18,038	\$267	\$68,654,121	\$52,622,357	\$12,534,151	\$14,937,486	\$626,739
Feb-15	\$2,603,803,048	\$17,729,319	\$2,440,170,444	\$145,903,285	18,038	\$289	\$67,234,961	\$51,238,841	\$12,234,822	\$14,590,329	\$604,332
Mar-15	\$3,075,344,805	\$20,888,848	\$2,883,104,276	\$171,351,682	18,038	\$306	\$79,384,494	\$59,662,652	\$14,424,839	\$17,135,168	\$744,529
Total	\$33,970,899,121	\$221,815,350	\$31,843,775,238	\$1,905,308,534	•		\$866,900,960	\$669,820,255	\$162,231,768	\$190,530,856	\$15,824,698
		0.65%	93.74%	5.61%	•		45.50%	35.16%	8.51%	10.00%	0.83%

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Source: New York State Gaming Commission

Net Win:



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							Distribution of Net Win:					
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-13	\$2,750,059,765	\$16,444,175	\$2,565,742,932	\$167,872,658	17,545	\$319	\$73,835,137	\$58,986,934	\$14,444,418	\$16,787,266	\$3,818,903	
May-13	\$2,839,428,885	\$16,701,416	\$2,650,657,801	\$172,069,668	16,987	\$327	\$77,267,513	\$60,416,438	\$14,812,048	\$17,206,967	\$2,366,704	
Jun-13	\$2,737,299,182	\$17,314,578	\$2,555,275,933	\$164,708,672	17,593	\$312	\$74,333,506	\$57,892,283	\$14,196,014	\$16,470,867	\$1,816,002	
Jul-13	\$2,780,491,340	\$17,227,958	\$2,597,004,877	\$166,258,506	17,616	\$304	\$74,938,362	\$58,552,006	\$14,327,147	\$16,625,851	\$1,815,141	
Aug-13	\$2,843,259,572	\$17,306,509	\$2,654,180,607	\$171,772,456	17,596	\$315	\$77,964,909	\$60,317,309	\$14,802,969	\$17,177,246	\$1,510,023	
Sep-13	\$2,639,053,837	\$17,148,681	\$2,466,162,735	\$155,742,421	17,619	\$295	\$71,058,298	\$54,804,490	\$13,389,097	\$15,574,242	\$916,294	
Oct-13	\$2,701,275,249	\$12,753,220	\$2,529,472,639	\$159,049,390	17,852	\$287	\$72,707,067	\$56,006,672	\$13,694,035	\$15,904,939	\$736,678	
Nov-13	\$2,601,278,001	\$14,176,837	\$2,437,840,194	\$149,260,970	18,142	\$274	\$68,527,726	\$52,516,954	\$12,621,821	\$14,926,097	\$668,372	
Dec-13	\$2,538,739,966	\$12,711,659	\$2,380,100,247	\$145,928,059	18,147	\$259	\$67,011,687	\$51,429,819	\$12,259,676	\$14,592,806	\$634,071	
Jan-14	\$2,469,019,022	\$13,397,332	\$2,314,951,830	\$140,669,860	18,150	\$250	\$64,660,733	\$49,495,043	\$11,832,500	\$14,066,986	\$614,597	
Feb-14	\$2,472,231,398	\$14,279,973	\$2,314,080,894	\$143,870,531	18,136	\$283	\$66,558,738	\$50,279,783	\$12,134,078	\$14,387,053	\$510,879	
Mar-14	\$2,975,919,909	\$18,997,874	\$2,781,805,419	\$175,116,616	18,146	\$311	\$81,332,834	\$60,991,551	\$14,744,124	\$17,511,662	\$536,445	
Total	\$32,348,056,126	\$188,460,211	\$30,247,276,108	\$1,912,319,807	-		\$870,196,511	\$671,689,283	\$163,257,926	\$191,231,982	\$15,944,109	
		0.58%	93.51%	5.91%	-		45.50%	35.12%	8.54%	10.00%	0.83%	

Definition of Terms

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The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly

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**Agent Commission:** The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments

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is subject to an annual cap of \$2.5 million per facility.

Source: New York State Gaming Commission

Net Win:



One Broadway Center Schenectady, NY 12305 www.gaming.ny.gov (518) 388-3415

Fiscal Year 2012/2013 -	Statewide Video	Gaming	Totals

							Distribution of Net Win:					
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-12	\$2,366,464,548	\$8,546,160	\$2,201,504,681	\$156,413,707	17,035	\$306	\$68,750,310	\$54,760,951	\$13,537,339	\$15,641,371	\$3,723,735	
May-12	\$2,344,915,364	\$11,299,523	\$2,178,972,368	\$154,643,473	17,056	\$292	\$69,261,716	\$54,153,776	\$13,377,998	\$15,464,347	\$2,385,635	
Jun-12	\$2,248,618,137	\$11,580,082	\$2,086,793,379	\$150,244,677	17,168	\$292	\$67,830,837	\$52,583,451	\$13,020,669	\$15,024,468	\$1,785,252	
Jul-12	\$2,430,183,182	\$15,197,953	\$2,257,217,437	\$157,767,792	17,167	\$296	\$71,022,542	\$55,426,918	\$13,675,458	\$15,776,779	\$1,866,096	
Aug-12	\$2,444,674,265	\$14,807,276	\$2,272,104,065	\$157,762,924	17,183	\$296	\$71,567,214	\$55,221,331	\$13,672,922	\$15,776,293	\$1,525,165	
Sep-12	\$2,336,420,275	\$13,057,306	\$2,172,369,434	\$150,993,535	17,033	\$295	\$68,807,810	\$52,995,822	\$13,067,098	\$15,099,354	\$1,023,452	
Oct-12	\$2,217,382,917	\$12,824,125	\$2,065,690,486	\$138,868,307	16,999	\$264	\$63,417,981	\$48,779,890	\$12,036,557	\$13,886,831	\$747,048	
Nov-12	\$2,164,341,094	\$11,760,163	\$2,015,511,108	\$137,069,823	17,196	\$266	\$62,797,236	\$48,156,455	\$11,681,316	\$13,706,982	\$727,835	
Dec-12	\$2,406,277,900	\$12,128,359	\$2,245,447,137	\$148,702,404	17,211	\$279	\$68,402,987	\$52,202,151	\$12,538,665	\$14,870,241	\$688,361	
Jan-13	\$2,409,758,821	\$13,846,696	\$2,248,899,266	\$147,012,859	17,275	\$275	\$67,975,684	\$51,580,697	\$12,257,542	\$14,701,286	\$497,650	
Feb-13	\$2,383,481,905	\$15,546,309	\$2,221,054,386	\$146,881,210	17,533	\$299	\$68,573,029	\$50,945,230	\$12,204,687	\$14,688,121	\$470,142	
Mar-13	\$2,919,372,387	\$17,172,984	\$2,723,191,177	\$179,008,226	17,543	\$329	\$83,513,304	\$62,184,851	\$14,860,607	\$17,900,823	\$548,642	
Total	\$28,671,890,796	\$157,766,936	#################	\$1,825,368,936	•		\$831,920,649	\$638,991,523	\$155,930,859	\$182,536,895	\$15,989,013	
		0.55%	93.08%	6.37%	<u>-</u>		45.58%	35.01%	8.54%	10.00%	0.88%	

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One Broadway Center Schenectady, NY 12305 www.nylottery.org (518) 388-3415

	Fiscal Year 2011/2012	<ul> <li>Statewide Vide</li> </ul>	o Gaming Totals
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							Distribution of Net Win:					
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-11	\$1,300,354,476	\$3,732,693	\$1,192,440,525	\$104,181,259	12,533	\$277	\$46,708,517	\$33,813,004	\$9,283,997	\$10,418,126	\$3,957,615	
May-11	\$1,314,651,852	\$5,454,534	\$1,204,860,656	\$104,336,662	12,568	\$268	\$48,790,719	\$33,896,393	\$9,299,217	\$10,433,666	\$1,916,668	
Jun-11	\$1,254,242,792	\$6,129,703	\$1,149,777,947	\$98,335,142	12,555	\$261	\$46,080,561	\$31,998,467	\$8,790,239	\$9,833,514	\$1,632,361	
Jul-11	\$1,405,889,601	\$7,370,156	\$1,289,563,263	\$108,956,182	12,541	\$280	\$51,074,501	\$35,450,030	\$9,740,109	\$10,895,618	\$1,795,924	
Aug-11	\$1,285,186,435	\$7,058,138	\$1,178,068,724	\$100,059,573	12,563	\$257	\$46,897,630	\$32,612,716	\$8,990,506	\$10,005,950	\$1,552,763	
Sep-11	\$1,309,044,818	\$6,402,879	\$1,201,939,356	\$100,702,582	12,568	\$267	\$47,892,666	\$32,689,820	\$8,980,280	\$10,070,258	\$1,069,558	
Oct-11	\$1,349,026,954	\$7,007,893	\$1,237,936,483	\$104,082,578	12,899	\$260	\$49,536,511	\$34,163,468	\$9,245,222	\$10,408,258	\$729,120	
Nov-11	\$1,740,418,024	\$7,264,956	\$1,607,191,921	\$125,961,146	15,044	\$279	\$58,515,153	\$43,337,758	\$10,840,770	\$12,596,115	\$671,351	
Dec-11	\$1,851,946,202	\$6,555,910	\$1,714,966,152	\$130,424,141	16,357	\$260	\$60,728,631	\$44,905,553	\$11,060,548	\$13,042,414	\$686,995	
Jan-12	\$2,010,974,148	\$8,163,304	\$1,866,250,571	\$136,560,273	17,314	\$254	\$63,451,883	\$47,288,067	\$11,493,585	\$13,656,027	\$670,711	
Feb-12	\$2,228,193,744	\$8,918,360	\$2,070,681,669	\$148,593,715	17,364	\$295	\$69,796,339	\$51,020,450	\$12,371,142	\$14,859,372	\$546,413	
Mar-12	\$2,496,968,454	\$10,602,699	\$2,321,774,852	\$164,590,903	17,270	\$307	\$77,568,060	\$56,316,390	\$13,704,620	\$16,459,090	\$542,741	
Total	\$19,546,897,499	\$84,661,223	################	\$1,426,784,157	-		\$667,041,170	\$477,492,115	\$123,800,235	\$142,678,410	\$15,772,221	
		0.43%	92.27%	7.30%	-		46.75%	33.47%	8.68%	10.00%	1.11%	

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#### Fiscal Year 2010/2011 - Statewide Video Gaming Totals

							Distribution of Net Win:					
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-10	\$1,125,411,926	\$915,207	\$1,030,051,454	\$94,445,264	12,469	\$252	\$41,425,398	\$31,569,668	\$8,425,045	\$9,444,527	\$3,580,627	
May-10	\$1,169,102,568	\$923,333	\$1,070,033,687	\$98,145,549	12,469	\$254	\$44,700,101	\$32,827,320	\$8,755,549	\$9,814,555	\$2,048,024	
Jun-10	\$1,049,449,060	\$807,474	\$960,348,988	\$88,292,597	12,469	\$236	\$40,494,431	\$29,587,783	\$7,897,858	\$8,829,260	\$1,483,266	
Jul-10	\$1,204,503,881	\$1,114,838	\$1,103,251,724	\$100,137,319	12,482	\$259	\$45,858,629	\$33,609,716	\$8,971,352	\$10,013,732	\$1,683,891	
Aug-10	\$1,151,485,342	\$910,528	\$1,055,002,143	\$95,572,671	12,347	\$250	\$44,393,016	\$31,419,695	\$8,573,465	\$9,557,267	\$1,629,228	
Sep-10	\$1,104,015,131	\$1,014,889	\$1,009,955,381	\$93,044,860	12,468	\$249	\$43,834,920	\$30,452,877	\$8,329,948	\$9,304,486	\$1,122,629	
Oct-10	\$1,138,084,490	\$1,150,469	\$1,042,226,874	\$94,707,147	12,483	\$245	\$45,284,057	\$30,766,015	\$8,463,249	\$9,470,715	\$723,111	
Nov-10	\$1,038,684,687	\$2,376,995	\$950,809,529	\$85,498,163	12,494	\$228	\$40,966,739	\$27,745,425	\$7,628,862	\$8,549,816	\$607,322	
Dec-10	\$955,126,535	\$2,332,074	\$875,849,053	\$76,945,409	12,491	\$199	\$36,959,914	\$24,987,581	\$6,743,137	\$7,694,541	\$560,237	
Jan-11	\$1,035,337,589	\$754,782	\$948,623,974	\$85,958,834	12,505	\$222	\$41,491,448	\$27,832,950	\$7,433,950	\$8,595,883	\$604,603	
Feb-11	\$1,101,278,436	\$673,690	\$1,009,038,510	\$91,566,236	12,513	\$261	\$44,421,867	\$29,589,880	\$7,771,097	\$9,156,624	\$626,769	
Mar-11	\$1,264,549,608	\$897,517	\$1,158,403,900	\$105,248,191	12,524	\$271	\$51,509,431	\$33,676,528	\$8,889,821	\$10,524,819	\$647,592	
Total	\$13,337,029,254	\$13,871,796	\$12,213,595,218	\$1,109,562,241			\$521,339,952	\$364,065,436	\$97,883,333	\$110,956,225	\$15,317,298	
		0.10%	91.58%	8.32%	<u>-</u>		46.99%	32.81%	8.82%	10.00%	1.38%	

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## Fiscal Year 2009/2010 - Statewide Video Gaming Totals

							Distribution of Net Win:				
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-09	\$1,034,287,057 \$1,135,343,537	\$0 \$0	\$947,345,504	\$86,941,553	12,980	\$223	\$36,769,875	\$30,409,905	\$7,760,968	\$8,694,155	\$3,306,649 \$3,334,070
May-09 Jun-09	\$1,135,243,527 \$1,014,104,290	\$0 \$0	\$1,039,077,526 \$928,722,686	\$96,166,001 \$85,381,604	12,976 12,956	\$239 \$220	\$42,037,797 \$37,856,436	\$33,694,322 \$29,921,834	\$8,593,212 \$7,634,904	\$9,616,600 \$8,538,160	\$2,224,070 \$1,430,270
Jul-09	\$1,088,926,770	\$0	\$996,736,719	\$92,190,051	12,935	\$230	\$40,698,305	\$32,398,266	\$8,283,180	\$9,219,005	\$1,591,296
Aug-09	\$1,092,270,918	\$265,019	\$999,000,731	\$93,005,168	12,667	\$237	\$41,286,868	\$32,523,338	\$8,332,620	\$9,300,517	\$1,561,826
Sep-09	\$1,006,466,049	\$853,650	\$921,434,754	\$84,177,644	12,558	\$223	\$37,744,676	\$29,497,030	\$7,525,530	\$8,417,765	\$992,645
Oct-09	\$1,010,694,690	\$778,562	\$924,679,807	\$85,236,320	12,469	\$221	\$38,471,327	\$29,869,054	\$7,617,697	\$8,523,632	\$754,609
Nov-09	\$958,949,635	\$957,216	\$877,762,029	\$80,230,391	12,469	\$214	\$36,434,242	\$28,041,576	\$7,166,558	\$8,023,039	\$564,975
Dec-09	\$871,896,771	\$914,212	\$798,023,435	\$72,959,124	12,469	\$189	\$33,211,112	\$25,523,676	\$6,425,311	\$7,295,912	\$503,113
Jan-10	\$1,015,671,781	\$909,789	\$930,281,194	\$84,480,798	12,469	\$219	\$38,651,469	\$29,540,884	\$7,281,725	\$8,448,080	\$558,641
Feb-10	\$976,782,970	\$740,796	\$894,055,528	\$81,986,647	12,469	\$235	\$37,458,600	\$28,687,965	\$7,065,019	\$8,198,665	\$576,399
Mar-10	\$1,123,019,689	\$832,740	\$1,027,694,092	\$94,492,857	12,469	\$244	\$43,340,693	\$33,039,777	\$7,990,061	\$9,449,286	\$673,041
Total	\$12,328,314,146	\$6,251,984	#######################################	\$1,037,248,157			\$463,961,399	\$363,147,627	\$91,676,785	\$103,724,817	\$14,737,533
		0.05%	91.54%	8.41%			44.73%	35.01%	8.84%	10.00%	1.42%

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# Fiscal Year 2008/2009 - Statewide Video Gaming Totals

						Distribution of Net Win:				
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-08	\$950,815,759	\$872,050,245	\$78,765,515	12,965	\$203	\$33,230,245	\$27,638,434	\$7,054,534	\$7,876,552	\$2,965,750
May-08	\$1,084,517,113	\$995,645,877	\$88,871,236	12,965	\$221	\$38,405,694	\$31,223,852	\$7,981,405	\$8,887,124	\$2,373,162
Jun-08	\$969,339,814	\$889,376,373	\$79,963,441	12,957	\$206	\$35,331,727	\$28,082,242	\$7,183,049	\$7,996,344	\$1,370,079
Jul-08	\$1,073,839,132	\$985,500,377	\$88,338,755	12,949	\$220	\$38,962,112	\$31,079,156	\$7,948,906	\$8,833,876	\$1,514,707
Aug-08	\$1,107,925,792	\$1,017,251,626	\$90,674,166	12,959	\$226	\$40,049,151	\$31,849,655	\$8,162,331	\$9,067,417	\$1,545,612
Sep-08	\$929,734,736	\$852,466,633	\$77,268,102	12,961	\$199	\$34,484,655	\$27,166,220	\$6,952,202	\$7,726,810	\$938,215
Oct-08	\$948,583,852	\$870,247,772	\$78,336,079	12,963	\$195	\$35,041,638	\$27,493,670	\$7,038,764	\$7,833,608	\$928,399
Nov-08	\$895,069,693	\$820,546,126	\$74,523,567	12,964	\$192	\$33,749,018	\$26,113,608	\$6,675,178	\$7,452,357	\$533,407
Dec-08	\$787,351,018	\$722,008,758	\$65,342,261	12,970	\$163	\$29,689,115	\$22,878,940	\$5,776,013	\$6,534,226	\$463,967
Jan-09	\$893,763,749	\$819,844,793	\$73,918,956	12,979	\$184	\$33,762,923	\$25,852,835	\$6,397,717	\$7,391,896	\$513,586
Feb-09	\$963,161,429	\$882,549,336	\$80,612,093	12,979	\$222	\$36,780,789	\$28,227,550	\$6,985,148	\$8,061,209	\$557,398
Mar-09	\$1,059,572,428	\$971,112,223	\$88,460,205	12,979	\$220	\$40,426,475	\$30,968,018	\$7,603,036	\$8,846,021	\$616,656
Total	\$11,663,674,514	\$10,698,600,139	\$965,074,375	<u> </u>		\$429,913,540	\$338,574,180	\$85,758,283	\$96,507,439	\$14,320,938
		91.73%	8.27%	-		44.55%	35.08%	8.89%	10.00%	1.48%

**Definition of Terms** 

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"Net Machine Income".

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Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

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gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

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video lottery play at the casino.

Gaming Floor & Admin The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the

facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap

of \$2.5 million.



One Broadway Center Schenectady, NY 12305 www.nylottery.org (518) 388-3415

Fiscal Year 2007/2008 - Statewide Video Gaming Totals

						Distribution of Net Win:			
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-07	\$828,090,414	\$760,992,963	\$67,097,451	12,673	\$176	\$34,808,944	\$21,471,184	\$4,107,578	\$6,709,745
May-07	\$846,626,473	\$777,308,180	\$69,318,293	12,764	\$175	\$36,343,366	\$21,777,095	\$4,266,003	\$6,931,829
Jun-07	\$879,239,985	\$807,636,553	\$71,603,432	13,093	\$182	\$38,103,006	\$21,926,831	\$4,413,252	\$7,160,343
Jul-07	\$964,117,661	\$885,447,323	\$78,670,338	13,088	\$194	\$41,887,856	\$24,080,500	\$4,834,949	\$7,867,034
Aug-07	\$968,735,511	\$889,842,040	\$78,893,471	13,088	\$194	\$42,940,082	\$23,240,496	\$4,823,546	\$7,889,347
Sep-07	\$954,036,608	\$876,100,247	\$77,936,360	13,089	\$198	\$43,142,119	\$22,294,276	\$4,706,329	\$7,793,636
Oct-07	\$911,486,831	\$836,891,605	\$74,595,226	13,095	\$184	\$41,567,029	\$21,085,363	\$4,483,313	\$7,459,523
Nov-07	\$834,213,778	\$765,693,643	\$68,520,135	13,092	\$174	\$38,297,471	\$19,296,638	\$4,074,012	\$6,852,014
Dec-07	\$767,815,767	\$704,361,446	\$63,454,321	13,064	\$157	\$35,598,426	\$17,815,218	\$3,695,246	\$6,345,432
Jan-08	\$858,959,434	\$788,193,773	\$70,765,660	13,061	\$175	\$40,005,817	\$19,800,607	\$3,882,670	\$7,076,566
Feb-08	\$872,672,075	\$800,764,331	\$71,907,744	12,936	\$192	\$40,692,761	\$20,082,503	\$3,941,706	\$7,190,774
Mar-08	\$997,026,602	\$914,507,750	\$82,518,852	12,886	\$207	\$46,642,898	\$23,079,713	\$4,544,356	\$8,251,885
Total	\$10,683,021,138	\$9,807,739,853	\$875,281,284	- -		\$480,029,775	\$255,950,424	\$51,772,962	\$87,528,129
		91.81%	8.19%			54.84%	29.24%	5.92%	10.00%

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One Broadway Center Schenectady, NY 12305 www.nylottery.org (518) 388-3415

Fiscal Year 2006/2007 - Statewide Video Gaming Totals

						Distribution of Net Win:			
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-06	\$369,089,912	\$339,247,438	\$29,842,474	5,486	\$181	\$14,921,237	\$9,549,592	\$2,387,398	\$2,984,247
May-06	\$370,739,476	\$340,649,829	\$30,089,647	5,486	\$177	\$15,044,824	\$9,628,687	\$2,407,172	\$3,008,965
Jun-06	\$365,236,919	\$335,781,562	\$29,455,358	5,467	\$180	\$14,727,679	\$9,425,714	\$2,356,429	\$2,945,536
Jul-06	\$456,667,488	\$419,503,272	\$37,164,216	6,132	\$195	\$18,582,108	\$11,892,549	\$2,973,137	\$3,716,422
Aug-06	\$445,278,757	\$409,079,283	\$36,199,474	6,214	\$188	\$18,175,090	\$11,508,479	\$2,895,958	\$3,619,947
Sep-06	\$422,086,201	\$388,176,822	\$33,909,379	6,222	\$182	\$17,263,788	\$10,541,903	\$2,712,750	\$3,390,938
Oct-06	\$549,613,696	\$505,560,945	\$44,052,752	7,721	\$184	\$22,849,720	\$13,726,430	\$3,071,326	\$4,405,275
Nov-06	\$645,752,328	\$593,922,148	\$51,830,181	9,524	\$181	\$27,273,667	\$15,962,274	\$3,411,221	\$5,183,018
Dec-06	\$643,594,956	\$591,585,879	\$52,009,077	9,785	\$171	\$27,444,383	\$16,012,298	\$3,351,489	\$5,200,908
Jan-07	\$688,711,547	\$633,588,349	\$55,123,198	11,302	\$157	\$29,874,176	\$16,307,484	\$3,429,218	\$5,512,320
Feb-07	\$668,540,595	\$613,643,916	\$54,896,679	11,302	\$173	\$30,064,863	\$16,207,139	\$3,135,010	\$5,489,668
Mar-07	\$835,866,831	\$767,770,733	\$68,096,098	12,187	\$180	\$37,267,721	\$20,127,442	\$3,891,325	\$6,809,610
Total	\$6,461,178,708	\$5,938,510,176	\$522,668,532			\$273,489,255	\$160,889,992	\$36,022,432	\$52,266,853
		91.91%	8.09%	-		52.33%	30.78%	6.89%	10.00%

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## Fiscal Year 2005/2006 - Statewide Video Gaming Totals

						Distribution of Net Win:			
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-05	\$311,232,166	\$286,890,694	\$24,341,472	5,052	\$161	\$13,248,907	\$7,495,224	\$1,163,193	\$2,434,147
May-05	\$336,492,684	\$310,170,888	\$26,321,797	5,307	\$160	\$13,160,898	\$8,422,975	\$2,105,744	\$2,632,180
Jun-05	\$310,504,831	\$285,746,005	\$24,758,826	5,628	\$147	\$12,379,413	\$7,922,824	\$1,980,706	\$2,475,883
Jul-05	\$374,909,348	\$345,128,057	\$29,781,291	5,628	\$171	\$14,890,645	\$9,530,013	\$2,382,503	\$2,978,129
Aug-05	\$357,749,204	\$329,262,105	\$28,487,099	5,628	\$163	\$14,243,549	\$9,115,872	\$2,278,968	\$2,848,710
Sep-05	\$331,622,592	\$305,477,605	\$26,144,987	5,628	\$155	\$13,121,225	\$8,317,664	\$2,091,599	\$2,614,499
Oct-05	\$338,341,593	\$311,536,182	\$26,805,411	5,527	\$156	\$13,674,609	\$8,305,828	\$2,144,433	\$2,680,541
Nov-05	\$304,404,044	\$279,797,808	\$24,606,236	5,486	\$150	\$12,554,644	\$7,622,469	\$1,968,499	\$2,460,624
Dec-05	\$280,329,689	\$257,629,188	\$22,700,502	5,486	\$133	\$11,743,514	\$6,870,897	\$1,816,040	\$2,270,050
Jan-06	\$324,307,203	\$298,551,402	\$25,755,800	5,486	\$151	\$13,496,679	\$7,623,077	\$2,060,464	\$2,575,580
Feb-06	\$322,163,421	\$296,284,893	\$25,878,529	5,486	\$168	\$13,564,908	\$7,655,486	\$2,070,282	\$2,587,853
Mar-06	\$374,513,004	\$344,394,451	\$30,118,553	5,486	\$177	\$15,942,564	\$8,917,999	\$2,246,134	\$3,011,855
Total	\$3,966,569,779	\$3,650,869,277	\$315,700,503	_		\$162,021,558	\$97,800,329	\$24,308,565	\$31,570,050
		92.04%	7.96%	-		51.32%	30.98%	7.70%	10.00%

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## Fiscal Year 2004/2005 - Statewide Video Gaming Totals

						Distribution of Net Win:			
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-04	\$193,266,780	\$178,432,743	\$14,834,037	3,324	\$149	\$9,048,762	\$4,301,871	\$0	\$1,483,404
May-04	\$196,391,446	\$180,761,262	\$15,630,184	3,324	\$152	\$9,534,412	\$4,532,753	\$0	\$1,563,018
Jun-04	\$183,460,905	\$168,390,834	\$15,070,071	3,382	\$149	\$9,192,744	\$4,370,321	\$0	\$1,507,007
Jul-04	\$289,678,894	\$266,088,442	\$23,590,452	5,067	\$150	\$14,390,176	\$6,841,231	\$0	\$2,359,045
Aug-04	\$284,489,246	\$261,573,865	\$22,915,381	5,068	\$146	\$13,978,382	\$6,645,460	\$0	\$2,291,538
Sep-04	\$265,416,819	\$244,203,868	\$21,212,951	5,068	\$140	\$12,939,900	\$6,151,756	\$0	\$2,121,295
Oct-04	\$270,493,039	\$249,080,886	\$21,412,152	5,068	\$136	\$13,061,413	\$6,209,524	\$0	\$2,141,215
Nov-04	\$237,852,314	\$219,235,321	\$18,616,993	5,068	\$122	\$11,356,366	\$5,398,928	\$0	\$1,861,699
Dec-04	\$220,504,915	\$203,115,226	\$17,389,689	5,068	\$111	\$10,607,710	\$5,043,010	\$0	\$1,738,969
Jan-05	\$229,616,419	\$211,196,118	\$18,420,301	5,068	\$117	\$11,236,383	\$5,341,887	\$0	\$1,842,030
Feb-05	\$258,367,075	\$238,280,489	\$20,086,587	5,068	\$142	\$12,252,818	\$5,825,110	\$0	\$2,008,659
Mar-05	\$287,912,758	\$265,373,209	\$22,539,549	5,067	\$143	\$13,749,125	\$6,536,469	\$0	\$2,253,955
Total	\$2,917,450,610	\$2,685,732,263	\$231,718,347	-		\$141,348,192	\$67,198,321	\$0	\$23,171,835
		92.06%	7.94%	='		61.00%	29.00%	0.00%	10.00%

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# NEW YORK OTTERY

# **New York State Lottery**

One Broadway Center Schenectady, NY 12305 www.nylottery.org (518) 388-3415

#### Fiscal Year 2003/2004 - Statewide Video Gaming Totals

						Distribution of Net Win:					
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin		
Apr-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0		
May-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0		
Jun-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0		
Jul-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0		
Aug-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0		
Sep-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0		
Oct-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0		
Nov-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0		
Dec-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0		
Jan-04	\$10,924,429	\$10,068,126	\$856,303	1,324	\$162	\$522,345	\$248,328	\$0	\$85,630		
Feb-04	\$101,594,874	\$93,867,073	\$7,727,802	1,742	\$153	\$4,713,959	\$2,241,062	\$0	\$772,780		
Mar-04	\$172,308,187	\$159,116,705	\$13,191,482	2,813	\$151	\$8,046,804	\$3,825,530	\$0	\$1,319,148		
Total	\$284,827,490	\$263,051,903	\$21,775,587	= =		\$13,283,108	\$6,314,920	\$0	\$2,177,559		
		92.35%	7.65%			61.00%	29.00%	0.00%	10.00%		

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